S

Other Funds

Total Capital Funds Expended

50

ID Number: 2168 www.redandtan.com 437 Tonnele Avenue Jersey City, NJ 07306

General Manager: Mr. John Solomita

(201) 876-9000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles 2.898 Population 5,443,000

Service Consumption Annual Passenger Miles	48,965,359
Annual Unlinked Trips	7,711,260
Average Weekday Unlinked Trips	23,008
Average Saturday Unlinked Trips	19,643
Average Sunday Unlinked Trips	13,168
Service Supplied	
Annual Vehicle Revenue Miles	2,878,370
Annual Vehicle Revenue Hours	264,504
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	98

inaı	ncial	Inforr	nation	
are	Rev	enues	Earned	

are Revenues Earned	i	\$12.549.765
Sources of Operating	Funds Expended	4 · - , - · - , · - · -
Fare Revenues	(100%)	\$12,549,765
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Fund	ls Expended	\$12,549,765
Sources of Capital Fur	nds Expended	
Local funds		\$0
State Funds		0
Federal Assistance		0

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,044,970
Materials and Supplies	3,260,300
Purchased Transportation	0
Other Operating Expenses	3,218,495
Total Operating Expenses	\$12,523,765

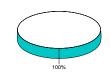
Reconciling Cash Expenditures \$26,000

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

 Purchased Transportation ¹	Systems and Guideways	Facilities and Stations	Other	Total
	 		••	•

Base Period Requirement



Sources of Operating Funds Expended

0

		Transportation ¹		Guideways	Stations	Other	Total
Bus	68	0	\$0	\$0	\$0	\$0	\$0

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus	\$12,523,765	\$12.549.765	\$0	48.965.359	2.878.370	7.711.260	264.504	0.0	98	10.6	68	1.36	44%

Performance Measures

Bus

Service Efficiency **Cost Effectiveness** Service Effectiveness **Unlinked Passenger Trips Operating Expense Operating Expense Unlinked Passenger Trips Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$0.26 \$1.62 29.15







1 Excludes data for purchased transportation reported separately